

**COUNCIL TAX AND BUDGET 2023/24**

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**The Council is recommended to resolve as follows:**

1. That it be noted that on 31 January 2023, the following amount was approved by the Leader of the Council as the Council's Council Tax Base for the financial year 2023/24
  - 37,830 for the whole Council area [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]
2. That the Council Meeting approves the Council Tax Requirement for the Council's own purposes for 2023/24 (excluding precepts) as being £69,502,000
3. That the following amounts be calculated by the Council for the year 2023/24 in accordance with sections 31 to 36 of the Local Government Finance Act 1992:
  - (a) £511,281,000 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(2) of the Act (Annex 2).
  - (b) £441,779,000 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(3) of the Act (Annex 2).
  - (c) £69,502,000 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the Act, as its Council Tax Requirement for the year (Item R in the formula in Section 31B of the Act). (Annex 2).
  - (d) £1,837.23 being the amount at 3(c) above, all divided by Item T (1(a) above), calculated by the Council, in accordance with section 31B of the Act, as the basic amount of its Council Tax for the year.
  - (e) £0.00 being the aggregate amount of all special items referred to in section 34(1) of the Act.
  - (f) £1,837.23 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount for Item T (1(a) above), calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in its area.
4. That it be noted that for the year 2023/24 the Police and Crime Commissioner for Lancashire and the Lancashire Combined Fire Authority will issue precepts to the Council in accordance with section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area (to be

reported to the meeting as the rates will not be agreed until 15 February 2023 and 21 February 2023 respectively).

5. That the Council, in accordance with Sections 30 to 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2023/24 for each part of its area and for each of the categories of dwellings.

Valuation Bands								
Authority	£							
	A	B	C	D	E	F	G	H
Blackpool Council	1,063.97	1,241.30	1,418.62	1,595.95	1,950.60	2,305.26	2,659.92	3,191.90
Adult Social Care Precept	160.85	187.66	214.47	241.28	294.90	348.52	402.13	482.56
Blackpool Council Total	1,224.82	1,428.96	1,633.09	1,837.23	2,245.50	2,653.78	3,062.05	3,674.46
Police and Crime Commissioner for Lancashire (to be reported)								
Lancashire Combined Fire Authority (to be reported)								

	A	B	C	D	E	F	G	H
All parts of the Council's area (to be reported)								

6. Blackpool Council's Council Tax includes a charge for Adult Social Care functions.
7. To note that the Council's basic amount of Council Tax for 2023/24 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

## BLACKPOOL COUNCIL

CALCULATION OF AGGREGATE AMOUNTS UNDER SECTION 31A OF THE  
LOCAL GOVERNMENT FINANCE ACT 1992

	2023/24 GROSS EXPENDITURE	2023/24 GROSS INCOME	2023/24 NET EXPENDITURE
	£000	£000	£000
Blackpool Council	504,353	428,408	75,945
Add Levies by Other Organisations:			
- Environment Agency	72	-	72
- Apprenticeship Levy	385	-	385
Add Appropriations to Reserves:			
- General Fund Balances	4,335	-	4,335
- Housing Revenue Account Reserve	-	269	(269)
- Earmarked Reserves	2,136	13,102	(10,966)
<b>COUNCIL TAX REQUIREMENT</b>	<b>511,281</b>	<b>441,779</b>	<b>69,502</b>

Note 1

Note 2

**Note 1:** This figure represents the aggregate of the amounts estimated for the items set out in section 31A(2) of the Local Government Finance Act 1992.

**Note 2:** This figure represents the aggregate of the amounts estimated for the items set out in section 31A(3) of the Local Government Finance Act 1992.

**Note 3:** All figures are rounded to the nearest thousand.